

1.JOB CRITERIA: Equal to 1000  
2.PHASE CRITERIA : Between 02 and 040  
3.COST CRITERIA : All cost activities  
4.INCLUDE WHICH COST TYPES? All  
5.INCLUDE WHICH JOBS? Open & Closed  
6.INCLUDE WHICH COST ACTIVITIES? All  
7.PRINTING FORMAT? Job totals, phase totals, and cost activity detail  
8.NEW PAGE FOR EACH JOB? (YES, NO) No  
11.SUBTRACT MONTH, PERIOD, FUTURE, OR NONE? None  
16.USE JOB SELECTION? (YES, NO) No  
25.USER DEFINED CRITERIA: None  
26.INCLUDE UNPROCESSED PAYROLL? (YES, NO) No

COST	TY	DESCRIPTION	<-----COST----->				<-----HOURS----->				PCT SPENT
			ORIGINAL EST.	CHANGES	REVISED	JTD	REMAINING	ESTIMATED	JTD	REMAINING	
<b>JOB:</b>	<b>1000</b>	<b>Tripp Elementary</b>									
					<b>PM: Les Johnson</b>				<b>SUPT: Joe Ferraro</b>		
PHASE: 02		Site Work									
071	L	Demolition	1,700		1,700	1,157	543	54.0	54.0		68.1%
208	M	Hand Compaction	800		800	745	55				93.1%
220	S	Excavating/Backfilling	97,000	58,000	149,500	102,500	47,000				68.6%
510	S	Asphalt Paving	14,150		12,000		12,000				
660	S	Site Water Distribution	33,000		32,500		32,500				
900	S	Landscaping	5,000		5,000		5,000				
PHASE TOTALS:			151,650	58,000	201,500	104,402	97,098	54.0	54.0		51.8%
PHASE: 03		Concrete									
100	L	Footings & Pads	3,204		3,204	1,952	1,252	102.0	96.0	6.0	60.9%
100	M	Footings & Pads	1,500		1,500		1,500				
110	L	Concrete Walls	19,822		19,822	18,700	1,122	854.0	812.0	42.0	94.3%
110	M	Concrete Walls	15,360		15,360		15,360				
120	L	Concrete Flatwork	18,023		18,023	10,783	7,241	832.0	526.0	306.0	59.8%
120	M	Concrete Flatwork	14,028		14,028		14,028				
130	L	Precast	4,700		4,700	2,618	2,082	168.0	72.0	96.0	55.7%
130	M	Precast	16,450		16,450		16,450				
PHASE TOTALS:			93,087		93,087	34,052	59,035	1,956.0	1,506.0	450.0	36.6%
PHASE: 04		Masonry									
100	S	Masonry	263,000		260,000	125,000	135,000				48.1%
460	S	Limestone Material	17,000		17,000		17,000				
PHASE TOTALS:			280,000		277,000	125,000	152,000				45.1%
JOB TOTALS											
CONTRACT :			1,867,400		1,912,900	734,900	1,178,000				
TOTALS :			524,737	58,000	571,587	263,454	308,133	2,010.0	1,560.0	450.0	46.1%

COST	TY	DESCRIPTION	<-----COST----->			<-----HOURS----->			PCT SPENT		
			ORIGINAL EST.	CHANGES	REVISED	JTD	REMAINING	ESTIMATED		JTD	REMAINING
GROSS PROFIT :			1,342,663	45,500	1,341,313	471,446	869,867				
REPORT TOTALS											
CONTRACT :			1,867,400	45,500	1,912,900	734,900	1,178,000				
TOTALS :			524,737	58,000	571,587	263,454	308,133	2,010.0	1,560.0	450.0	46.1%
GROSS PROFIT :			1,342,663	-12,500	1,341,313	471,446	869,867				

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